

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the County, Klamath, State of Oregon to discuss the budget for the fiscal year July 1, 2010 to June 30, 2011 will be held at Klamath County Government Center, 305 Main Street, Hearing Room # 219, Klamath Falls, Oregon. The meeting will take place on the 1st day of April, 2010 at 9:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after April 1, 2010 at the Klamath County Government Center, 305 Main Street, Hearing Room # 224, Klamath Falls, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The date and time for departments is as follows:

KLAMATH COUNTY BUDGET COMMITTEE MEETING CALENDAR

Thursday, April 1	9:00 - 9:45	Presentation/Overview of Proposed Budget
	9:45 - 10:30	Discover Klamath (Budget and Report)
	10:30 - 11:00	Klamath Basin Senior Citizens Council
	11:00 - 12:00	Klamath County Economic Development Association
	<i>(Lunch Break 12:00 - 1:00)</i>	
	1:00 - 1:30	Klamath Soil & Water Conservation
	1:30 - 2:00	Department of Agriculture (Predatory Animal Control)
	2:00 - 2:30	Community Lounge
	2:45 - 5:00	Commissioners, General Administration, Courthouse & Fairground B&I, County Schools, Revolving Loan Fund, Court Security, Equipment Reserve, Tourism, General Operations, Non-Departmental
	Tuesday, April 6	2:00 - 2:45
	2:45 - 3:30	Treasurer, Tax Collector, Finance
	3:45 - 4:30	Assessor
	4:30 - 5:00	A&T Grant
Wednesday, April 7	2:00 - 3:30	Community Development Department (Planning, Building, Electrical, On-Site [Env Health], Solid Waste, Recycling, Landfill Site Reserve, Parks, Parks Reserve)
	3:30 - 5:00	Information Technology Computer Steering Committee
Thursday, April 8	2:00 - 2:45	Dog Control
	3:00 - 4:15	Maintenance
	4:15 - 5:00	Watermaster

REVISED SCHEDULE

Friday, April 9	9:00 - 10:15 10:30 - 12:00	Property Sales, Surveyor, Land Corner Public Health & Community Grant
	(Lunch Break 12:00 - 1:00)	
	 1:00 - 2:30	Mental Health
Tuesday, April 13	1:00 - 2:00 2:00 - 3:00 3:00 - 3:30 3:45 - 4:15 4:15- 5:00	Commission on Children & Families Human Resources, Risk Management, & Compensation Board (ie: Elected Officials' Salaries) Emergency Services Law Library Presentation & Approval of Klamath County Library Service District 2010-11 Budget
Wednesday, April 14	1:00 - 2:00 2:00 - 2:30 2:30 - 3:30 3:30 - 4:00 4:00 - 5:00	Museum, Museum Sales & Donations Veterans Services Justice Court Fairgrounds OSU Extension, Experiment Station & Field Research
Thursday, April 15	2:00 - 2:30 2:30 - 3:30 3:30 - 5:00	County Counsel Juvenile, Juvenile Special Projects Community Corrections
Monday, April 19	9:00 - 9:30 9:30 - 12:00	Presentation and Approval of Klamath County Drainage Service District (1-C) 2010-11 Budget Road Department, Road Reserves, Bicycle Trails, Taylor Grazing, KF Streets, Weed Control
	(Lunch Break 12:00 - 1:00)	
	 1:00 - 2:30	DA Enforcement, Domestic Violence Grant, Support Enforcement, & District Attorney Citizens for Safe Schools
	2:30 - 5:00	Sheriff Special Revenue, Marine, Search & Rescue Funds, & Sheriff
Tuesday, April 20	2:00 - 2:30 2:30 - 5:00	Economic Development Wrap-up undecided actions, Discuss and make decisions on General Fund, Levying of Taxes, Approval of 2009-10 Budget, and approve dates for 2009-10 Budget review with Budget Committee
Tuesday, June 22	10:00	Public Hearing on County 2010-11 Budget, Public Hearing on Klamath County Drainage Service District 2010-11 Budget, Public Hearing on Klamath County Library Service District 2010-11 Budget, Commissioners to adopt, make appropriations, and certify the tax levies

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